

European Union Water Initiative Plus for the Eastern Partnership

REGIONAL WORKSHOP ON ECONOMIC ANALYSIS RELATED TO RIVER BASIN MANAGEMENT PLAN DEVELOPMENT

Ukraine, 27-28 March 2019



Venue: Hotel Amarant, 71 D, Konstantinovskaya str., Kyiv

Content and objectives of the workshop

Specific objectives

Clarify the objective and information needed related to economic analysis to complete the river basin characterization step

Clarify the objective and information needed related to economic analysis to complete the development of a financially balanced the program of measures (measure costing, financing sources identification and balancing the proposed program of measures)

To support local consultant and beneficiary teams working on economic analysis required for the 2 main steps of RBMP development to wrap up the characterisation of pilot River Basins including technical summary to organise the consultation of stakeholders and up to the wide public

Participants

among Belarus, Moldovan and Ukrainian beneficiaries

Trainers

Mr Philippe Seguin (International Office for Water) responsible for Belarus and Ukraine

Mr Pierre Henry de Villeneuve (International Office for Water) responsible for Moldova

Mr Antoine Langumier (Ecodecision)

Mr Matthew Griffiths, EUWI+ project manager for the input provided by OECD

AGENDA

DAY 1 (27 MARCH 2019)

9:30– 10:00	Welcoming speech, objectives of the workshop Participants introduction Brief introduction of EUWI+East Project Agenda of the workshop
PART I – Objective and information needed related to economic analysis to complete the river basin characterization step	
10:00 – 10:25	Introduction on the objectives to be completed, and activities to characterize

10:25 – 10:45	Questions and discussions
11:00 – 11:20	<i>Coffee break</i>
11:20 – 11:40	How to characterize water uses: Who does what? With which socio-economical weights?
11:40 – 12:00	Questions and discussions
12:00 - 12:20	How to characterize water uses: Which are the costs, incomes and aids? Cost-recovery analysis.
12:20 - 13:00	Questions and discussions
13:00 – 14:00	<i>Lunch</i>
PART II – Objective and information needed related to economic analysis to complete the development of a financially balanced the program of measures (measure costing, financing sources identification and balancing the proposed program of measures) Results presentation of basin characterisation and problem shooting	
14:00 – 14:30	Measure costing and cost-effectiveness analysis, financing source identification
14:30 – 15:00	Questions and discussions
15:00– 15:30	Balancing the proposed programme of measures: cost-benefit analysis, affordability analysis
15:30 – 16:00	Questions and discussions
16:00 – 16:15	<i>Coffee break</i>
16:15 – 16:45	Overview of OECD experiences and input from EUWI+
16:15 – 17:15	Synthesis of the day: Discussion
17:15 – 17:30	Conclusion of the workshop

DAY 2 (28 MARCH 2019)

PART III – exchange session dedicated to beneficiaries consultation on economic analysis issues related to current development of the RBMP in Belarus, Moldova and Ukraine	
9:00 – 10:00	Belarus case: Experience feedback of the integration of economic analysis to the RBMP for Dnieper river basin district State of play, issues and work plan and time schedule to develop chapter 4 on economic analysis for Pripyat river basin district Discussions
10:00 – 10:30	<i>Coffee break</i>
10:30 – 11:30	Moldovan case: Experience feedback of the integration of economic analysis to the RBMP (Cycle I) for Danube-Prut and Black Sea river basin district State of play, issues and work plan and time schedule to develop chapter 4 on economic analysis for the RBMP (Cycle II 2021-2027) of the Danube-Prut and Black Sea river basin district Discussions
11:30 - 12:30	Ukrainian case: Funding strategy for the Programme of Measures Experience feedback of the integration of economic analysis to RBMP in Ukraine Discussions
12:30 - 12:45	Conclusion
12:45 – 14:00	<i>Lunch</i>

